

Items	Statements	Indicators
Expected Results 5	By the end of 2020, the Oman College of Health Sciences and the Higher Institute for Health Specialties will have sustainable organizational capability and infrastructure to carry out the tasks assigned to them in accordance with the executive regulations and standards set by the Ministry of Higher Education	Organizational structures of the Oman College of Health Sciences and its subsidiaries exist Organizational structure of the Higher Institute for Health Specialties exists Information system and integrated Website of the College and the Higher Institute exist A manual that includes policies, regulations and standards of administrative and financial procedures exists
Product 1	Infrastructure and educational environment in the MOHEIs have been established and developed into a college and its branches	% of MOHEIs that are developed according to standards of Higher Education
Main activity 1	Provide college buildings and its subsidiaries in accordance with the Higher Education standards and regulations	Buildings as per the specifications of Higher Education and regulations are available
Sub activity 1	Prepare specifications and designs for the buildings of the college and its subsidiaries as well as the necessary infrastructure	Specifications and designs
Sub activity 2	Follow up the execution of buildings and infrastructure projects	Efficient follow up mechanism for the execution of projects is provided
Product 2	The organizational structures and operational systems of the College and the Higher Institute have been adapted to suit the requirements.	Operational and technical systems exist Academic, executive, administrative and financial regulations and procedures exist
Main activity 1	Organisational structures and academic regulations of the College and the Higher Institute have been developed	Organisational structure are approved
Sub activity 1	Review the organisational structures to be in line with the law, vision and missions of the College and the Higher Institute	Review of organisational structures is available
Sub activity 2	Follow up the approval of the academic regulations of the College and the Institute	Follow up mechanism is available
Main activity 2	Approve the academic, executive and administrative regulations for the College and the Higher Institute	Approved academic, executive and administrative regulations are available
Sub activity 1	Review of academic, executive and administrative regulations of the College and the Higher Institute in accordance with the Law of the College and the Institute	Updated regulations are available
Sub activity 2	Update the academic policies and procedures in accordance with the executive regulations implemented	Updated policies and procedures are available

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Main activity 3	Adoption of the financial regulations of both the College and the Higher Institute	Approved financial regulations are available
Sub activity 1	Prepare a financial regulations draft of both the College and the Higher Institute and in accordance with the laws and regulations adopted	Financial regulations draft is available
Sub activity 2	Study the financial aspects of the current situation	The existence of the study